

Community Outpatient Utilization Rates Per Client - General Population by RSN by Age.

Operational Definition: Average number of outpatient service hours per client in a Fiscal Year by RSN.

Operational Measure: This is calculated by dividing the total number of community outpatient hours of service by the number of clients receiving hourly community outpatient services in a Fiscal Year by RSN.

Formulas:

$$\frac{\text{Number of outpatient hours in Fiscal Year by RSN}}{\{0-17, 18-59, 60+\}}$$
$$\frac{\text{Number of clients receiving hourly community outpatient services in Fiscal Year by RSN}}{\{0-17, 18-59, 60+\}}$$

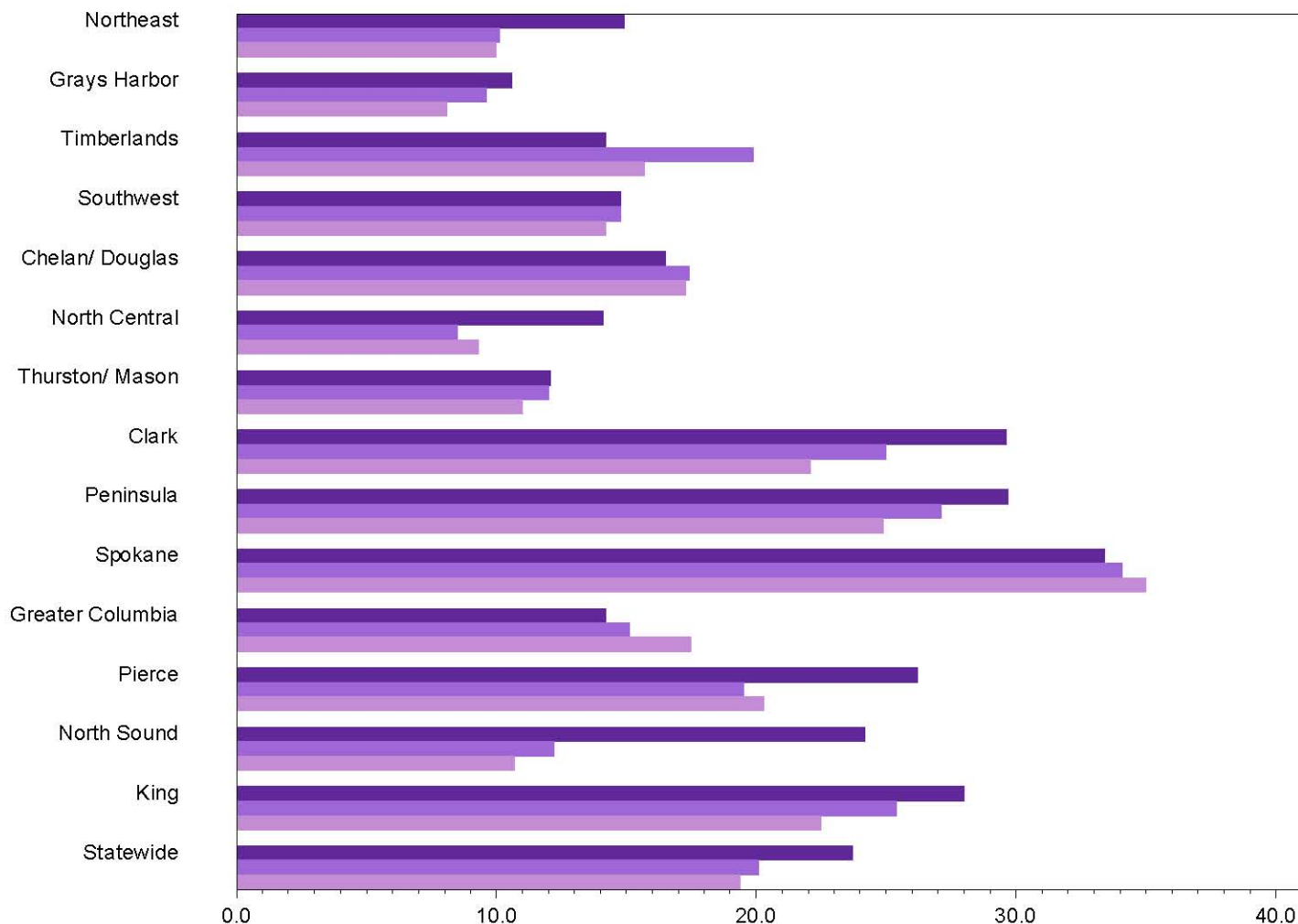
Discussion: The table shows the amount of outpatient mental health services received by different age groups. The table shows that the average number of outpatient hours for youth and adults has decreased, while the average number of outpatient hours for older adults is fluctuating. The decrease in the average number of Community Outpatient hours for adults and older adults may be partially explained by changes in Community Outpatient services reporting. In calendar year 2004, RSNs were able to report some Community Outpatient Services using per diem or daily service codes that may have been previously reported using hourly service codes. Per Diem or Daily services are not included in this table, but can be found in a separate "Per Diem Services" table.

Data Notes:

- All Community Outpatient utilization rates (i.e. count of hours of service) exclude services reported as a day of service (i.e. stabilization, residential, clubhouse, and some high intensity services) AND clients who only received services reported using a daily value.
- Clark RSN's Community Outpatient Services in 2004 included residential services as hourly services. Clark RSN stopped reporting residential services as part of Community Outpatient Services April, 2004.
- RSN counts show the number of unduplicated clients within each RSN (i.e. a person is counted once in each RSN where they receive services).
- The State total is unduplicated across all RSNs (i.e. each person is only counted once in the Statewide total even though they can be counted in more than one RSN).
- Age is calculated as of January 1, yyyy for each Fiscal Year.

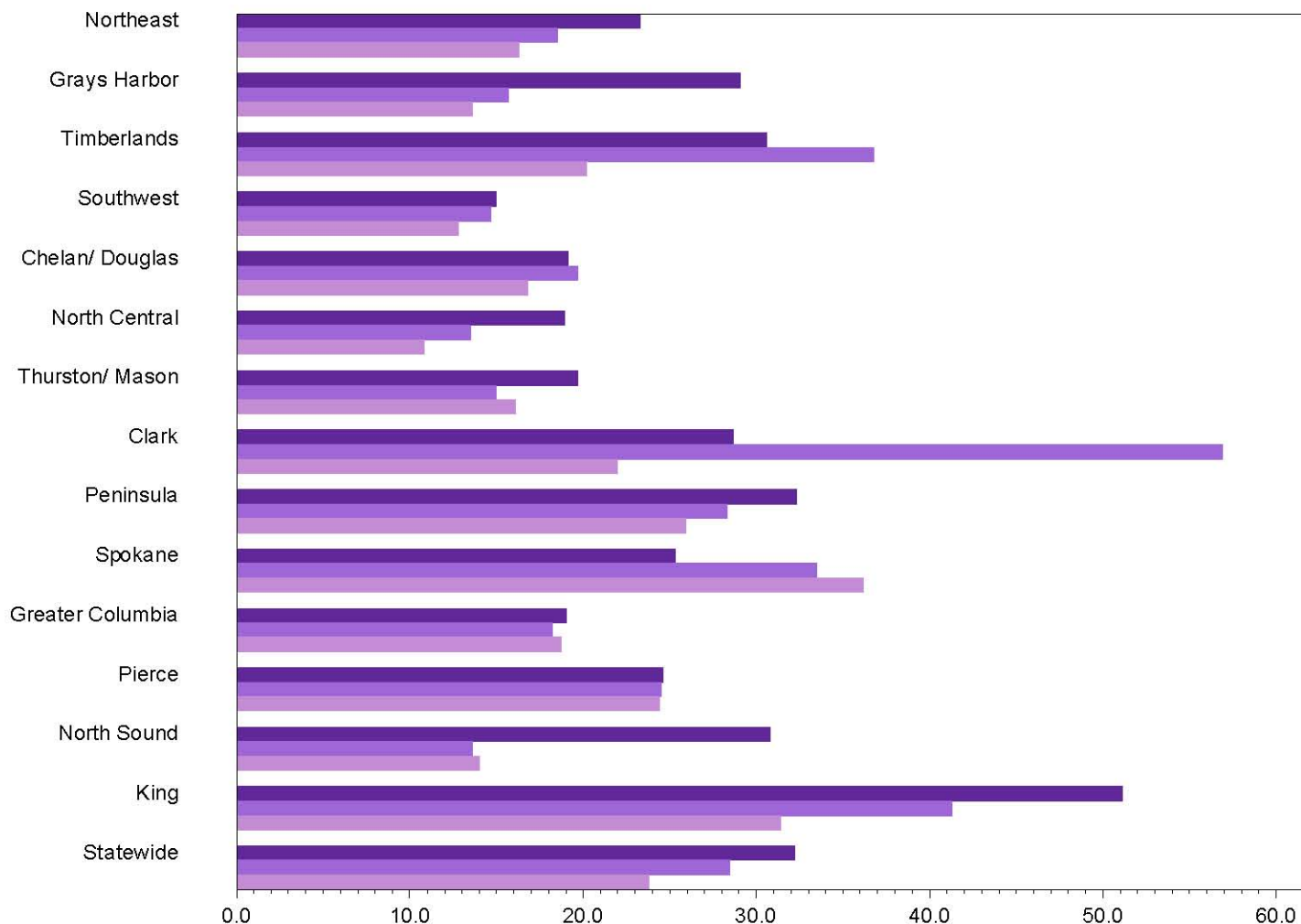
Community Outpatient Utilization Rates Per Client - General Population by RSN. Youth (0-17 yrs.)

RSN	FY-2003			FY-2004			FY-2005		
	Served	Total Hours	Avg. Hours	Served	Total Hours	Avg. Hours	Served	Total Hours	Avg. Hours
Northeast	569	8,480	14.9	458	4,649	10.1	450	4,479	10.0
Grays Harbor	808	8,592	10.6	815	7,832	9.6	828	6,709	8.1
Timberlands	964	13,730	14.2	1,028	20,459	19.9	1,002	15,757	15.7
Southwest	1,219	18,090	14.8	1,224	18,151	14.8	1,171	16,620	14.2
Chelan/ Douglas	841	13,897	16.5	766	13,345	17.4	809	13,971	17.3
North Central	883	12,492	14.1	880	7,473	8.5	893	8,299	9.3
Thurston/ Mason	1,422	17,206	12.1	1,603	19,229	12.0	1,689	18,590	11.0
Clark	2,403	71,066	29.6	2,494	62,451	25.0	2,792	61,842	22.1
Peninsula	1,718	50,949	29.7	1,810	48,997	27.1	1,793	44,722	24.9
Spokane	2,906	96,961	33.4	3,073	104,804	34.1	3,225	112,861	35.0
Greater Columbia	5,332	75,788	14.2	5,910	89,354	15.1	5,310	93,021	17.5
Pierce	4,399	115,038	26.2	4,709	92,027	19.5	4,235	85,998	20.3
North Sound	6,151	148,909	24.2	6,101	74,363	12.2	5,567	59,842	10.7
King	8,402	235,452	28.0	8,593	218,658	25.4	8,322	187,112	22.5
Statewide	37,480	886,651	23.7	38,923	781,791	20.1	37,547	729,823	19.4



**Community Outpatient Utilization Rates Per Client - General Population by RSN.
Adults (18-59 yrs.)**

RSN	FY-2003			FY-2004			FY-2005		
	Served	Total Hours	Avg. Hours	Served	Total Hours	Avg. Hours	Served	Total Hours	Avg. Hours
Northeast	1,288	30,014	23.3	1,048	19,414	18.5	830	13,538	16.3
Grays Harbor	1,280	37,303	29.1	1,265	19,898	15.7	1,241	16,827	13.6
Timberlands	2,485	76,088	30.6	2,399	88,217	36.8	1,907	38,440	20.2
Southwest	3,195	48,049	15.0	3,022	44,300	14.7	2,782	35,483	12.8
Chelan/ Douglas	1,675	31,967	19.1	1,532	30,138	19.7	1,370	23,067	16.8
North Central	1,680	31,719	18.9	1,960	26,511	13.5	2,034	22,006	10.8
Thurston/ Mason	3,045	59,884	19.7	3,257	48,766	15.0	3,312	53,285	16.1
Clark	4,005	114,824	28.7	3,840	218,551	56.9	4,117	90,738	22.0
Peninsula	4,326	139,580	32.3	4,726	133,857	28.3	4,933	127,808	25.9
Spokane	5,709	144,519	25.3	5,663	189,808	33.5	5,638	204,086	36.2
Greater Columbia	10,120	192,359	19.0	11,403	207,929	18.2	11,213	209,543	18.7
Pierce	9,503	233,983	24.6	9,534	233,402	24.5	8,699	212,613	24.4
North Sound	11,688	359,771	30.8	10,977	148,967	13.6	10,386	145,373	14.0
King	19,467	994,833	51.1	20,462	844,688	41.3	19,601	616,033	31.4
Statewide	77,526	2,494,893	32.2	79,163	2,254,447	28.5	76,086	1,808,838	23.8



Community Outpatient Utilization Rates Per Client - General Population by RSN. Older Adults (60+ yrs.)

RSN	FY-2003			FY-2004			FY-2005		
	Served	Total Hours	Avg. Hours	Served	Total Hours	Avg. Hours	Served	Total Hours	Avg. Hours
Northeast	151	3,909	25.9	133	2,377	17.9	92	1,448	15.7
Grays Harbor	274	3,723	13.6	257	3,285	12.8	299	3,192	10.7
Timberlands	869	6,379	7.3	683	6,113	8.9	324	3,518	10.9
Southwest	232	8,372	36.1	165	9,813	59.5	171	3,058	17.9
Chelan/ Douglas	283	2,854	10.1	227	4,552	20.1	164	1,694	10.3
North Central	168	2,998	17.8	196	2,159	11.0	223	2,408	10.8
Thurston/ Mason	300	3,324	11.1	349	3,715	10.6	273	3,764	13.8
Clark	435	6,532	15.0	385	77,880	202.3	429	8,201	19.1
Peninsula	877	18,776	21.4	886	19,219	21.7	919	19,303	21.0
Spokane	1,584	16,384	10.3	1,272	15,032	11.8	689	16,384	23.8
Greater Columbia	1,537	22,919	14.9	1,735	25,962	15.0	1,577	21,790	13.8
Pierce	973	26,840	27.6	1,101	24,312	22.1	1,021	24,254	23.8
North Sound	1,409	26,479	18.8	1,250	14,389	11.5	1,199	11,950	10.0
King	3,946	97,913	24.8	4,298	96,378	22.4	4,393	92,359	21.0
Statewide	12,903	247,401	19.2	12,827	305,184	23.8	11,635	213,324	18.3

